

# BUDGET 2024-25

ITEM	Budget 2022-23	Spent 2022-23	Budget 2023-24	Spent 2023-24
Audit	£500.00	£90.00	£500.00	£90.00
Chairman's allowance	£500.00	£500.00	£500.00	£500.00
Charities	£100.00	£100.00	£100.00	
Churchyards (3)	£1,500.00	£1,500.00	£1,500.00	£1,500.00
Clerk's home allowance	£400.00	£400.00	£400.00	£400.00
Clerk's salary	£6,000.00	£4,807.00	£6,000.00	£1,498.50
Council insurance	£1,100.00	£1,113.33	£2,400.00	£543.97
Councillors' allowance (£156 per Cllr)	£1,400.00	£312.00	£1,092.00	£1,092.00
Councillors' entitlement (office consumables)		£364.00	£364.00	£364.00
Councillors' expenses (travel)	£200.00	£22.00	£100.00	

Data protection	£40.00	£40.00	£40.00	£40.00
Education grants	£1,000.00	£1,000.00	£1,000.00	
Elections			£200.00	
Fetes and Festivals	£1,000.00	£1,550.00	£1,500.00	£350.00
Hall services	£500.00	£500.00	£500.00	
Halls business rates	£500.00		£500.00	
Halls insurance	£2,200.00	£2,259.00	£2,400.00	
Office costs	£500.00	£450.11	£500.00	£139.30
Playground safety inspections	£100.00	£126.00	£100.00	£94.00
Projects	£5,000.00	£6,180.00	£5,000.00	
Subscriptions (OVW/SLCC)	£250.00	£315.00	£350.00	£213.00
Tintern News	£400.00	£400.00	£400.00	
Tintern Village Hall & Playground		£6,400.00	£1,000.00	

Training	£300.00	£38.00	£300.00	
Village Hall Hire	£200.00	£182.00	£120.00	
Village maintenance	£5,000.00	£3,273.00	£3,500.00	£433.77
WVCC websites	£150.00	£84.00	£200.00	
Youth groups (inc Brigade)	£500.00	£500.00	£500.00	
TOTALS	£29,340.00	£32,505.44	£31,066.00	£7,258.54

Appropriate sum for 2023/24 £9.93 per elector = £9,334  
Tintern Ward: 548 electors, Llandogo Ward: 392 electors (as at Dec 2022)

\* Projects for 2023 - 24

Coronation event (£500 each village)	£1,000.00
First Aid training for Church Lads Brigade	£500.00
Film equipment for Llandogo Village Hall	£4,000.00
Totalling	£5,500.00

