

Year Ending

31 March 2023 31 March 2024

Statement of income and expenditure/receipts and payments

Balances brought forward	£16,219	£18,962
Income from local taxation/levy	£32,510	£29,340
Total other receipts	£7,773	£8,741
Staff costs	£5,284	£5,503
Loan interest/capital repayments	0	0
Total other payments	£32,255	£35,409
Total other payments	£32,255	£35,409

Statement of balances

Total cash and investments	£18,962	£16,130
Creditors	0	0
Balances carried forward	£18,962	£16,130
Total fixed assets	£354,673	£355,159

Payments to members

Statement of payments made to members of the Community Council for the financial year 2023 - 2024

In accordance with Section 151 of the Local Government Measure 2011, Community and Town Councils must publish within their authority area the remuneration received by their members by 30th September following the end of the previous financial year.

Payments for the financial year 2023 - 2024

Councillor	Payment	Total
Angus Ashman		£52.00
Travel and Subsistence Expenses	£52.00	

Steve Evans	£574.01
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Chair's Allowance	£500.00
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Travel and Subsistence Expenses	£74.01
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Ian Mawdsley	£208.00
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Basic Payment	£156.00
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Travel and Subsistence Expenses	£52.00
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Jamie Morrison	£52.00
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Travel and Subsistence Expenses	£52.00
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Lynne Parker	£208.00
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Basic Payment	£156.00
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Travel and Subsistence Expenses	£52.00
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Stephenie Shewell	£52.00
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Travel and Subsistence Expenses	£52.00
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Carla Snell	£52.00
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Travel and Subsistence Expenses	£52.00
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Total payments for the year	£1,198.01
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NOTES

Community and town councils in our group must pay their members £156 a year (equivalent to £3 a week) towards the extra household expenses (including heating, lighting, power and broadband) of working from home unless the Councillor opts out of the payment.

Councils must either pay their members £52 a year for the cost of office consumables required to carry out their role, or alternatively councils must enable members to claim full reimbursement for the cost of their office consumables.

Community and town councils in our group can make an annual payment of up to £500 to up to 3 members in recognition of specific responsibilities. This is in addition to the £156 towards the extra household expenses of working from home and the £52 a year for the cost of office consumables required to carry out their role.

Note that these rules are due to change before our next statement.

What We Do

Running a Community Council obviously costs money as well as the time and effort of your Community Councillors. The money we receive forms a very small part of your Council Tax (known as our precept) and our costs are shown below

Expenditure	Budget	Spend
Admin	7,100	5,839
Allowances	1,900	1,176
Audit	500	90
Business rates	500	0
Charities	100	100
Churchyards	1,500	1,500
Data protection	40	40
Estate	5,100	9,799
Events	1,000	1,550
Expenses	200	22
Grants	1,500	1,500

Insurance	3,300	3,373
Projects	5,000	6,180
Publications	550	484
Services	500	500
Subscriptions	250	315
Training	300	38
Totals	29,340	32,506

Chair's report

During the second year of the Wye Valley Community Council we have endeavoured to ensure that all of our spending and grants are, wherever possible, equitable. We have found this to be interesting given the diversity between the two villages.

In the past the majority of the Councillors have elected not to receive an allowance but this year payment has become statutory and all Councillors must accept the payments as laid down. This cannot be avoided and has little impact (4%) on the total spend.

Once again, expenditure on the estate has been elevated by works being required on the Pound and other repair work. These works were required due to safety concerns and to avoid the possibility of traffic hazards.

This has been a particularly trying year for me, personally, and I would like to take this opportunity to thank my fellow Councillors, our County Councillor and our Clerk for the support given to me.

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Steve Evans Chair 2023/24